

APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2018; all charges include VAT at 20%, except where stated.

NOTES

1. The majority of the fees and charges have been increased by 2.6% and rounded to assist with cash handling.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices.
3. ***1** The Athletics Track and associated infield is available for sports clubs to use for group coaching and training sessions. Training sessions can be booked during the following times:
 - Tuesdays and Thursdays: 5pm – 9pm (the track must be vacated by 8:40pm, with the changing rooms remaining open until 9pm)
 - Monday, Wednesdays and Fridays: 5pm – until 30 minutes before park closing (park closing times vary throughout the year)
 - Weekends: 7:45am – 4pm

Floodlights will be switched on as necessary on Tuesdays and Thursdays, and will be switched off by 8:40pm.

Training sessions commence on the hour and are for a minimum of one hour, except for bookings starting at 8:00pm, which are for forty minutes. Block bookings are available for clubs wanting regular training sessions and can be booked for periods of ten consecutive weeks or more. Clubs booking for a full year (50 weeks) can benefit from additional benefits and guarantee to be offered the same booking times for the following year. Tuesdays and Thursdays training sessions have three club booking slots available, with a maximum number of participants per booking slot limited to fifty. Sole use is subject to availability and will require the hirer to book all three available slots, which would allow up to 150 participants to attend.

4. ***2** Corporate Event prices will be worked up on a case by case basis.
5. Schools use of the track will comprise of the following sessions:-
 - 9.00 – 12.30 AM session
 - 13.00 – 16.30 PM session
 - 09.00 – 16.30 Full day session
6. There is a charge of £5 to replace lost or damaged season tickets.
7. ***3** Highgate Wood Metro Blind Cricket Team Support Scheme recognises a 50% discount on the changing room hire charge to support the team developing blind cricket in line with the City of London Open Spaces Department’s Sports and Physical Activity Framework.
8. ***4** The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the proposed charges for 2018/19. The public fees collected from Bowls are passed onto the Bowling Club.
9. ***5** The proposed Sauna Season Ticket price has been increased by 2.6% on the 2017/18 fee and reflects access to the sauna facility will be extended to 7 months.
10. ***6** Sauna day tickets must be purchased in conjunction with a swimming ticket.
11. ***7** Where site meetings are required, fees will be applied to cover the cost of staff time.
12. Credit and Debit card payments can be taken over the telephone at the Parliament Hill Office (0207 332 3773) and Heathfield House (0207 332 3322).
13. Car Parking Charges for additional hours (over 4 hours) have been increased by 8%.
14. Commemorative benches: A detailed analysis of the cost for supply, installing, engraving and maintaining commemorative benches needs to be undertaken and the findings discussed with the Consultative and Management Committees. Therefore, the 2016/17 fees will be maintained until the Commemorative Bench review has been completed.

SPORTS FACILITIES	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Proposed Charges 1/4/18 (£) +2.6%
ATHLETICS TRACK				
• Meetings Monday to Friday - Full day charge (except bank holidays)	-	-	244.00	250.00
• Meetings Monday to Friday - AM or PM sessions (except bank holidays)	93.00	120.00	122.00	125.00
• Meetings Peak Times – Full day charge (weekends & bank holidays)	-	-	304.00	312.00
• Meetings Peak Times – AM or PM sessions (weekends & bank holidays)	130.00	150.00	152.00	156.00
• Block Bookings for Clubs ^{*1}	-	-	-	22.56
• Schools Use - Full day charge	-	-	146.00	150.00
• Schools Use - AM or PM sessions	55.00	72.00	73.00	75.00
• Corporate events	(*2)	(*2)	(*2)	(*2)
• Day Ticket - Adults	3.50	3.50	4.00	4.00
• Day ticket - Concessionary Rate	1.50	2.10	2.50	2.50
• 12 Month Season Ticket - Adults	62.00	72.00	73.00	75.00
• 12 Month Season Ticket - Concessionary Rate	31.00	42.00	44.00	45.00
• Monthly Season Ticket - Adults	-	-	20.00	21.00
• Monthly Season Ticket - Concessionary Rate	-	-	12.00	12.50
• Season Ticket replacement cost	-	-	5.00	5.00
CRICKET				
• Reserved match pitch (prepared and marked)	77.00	90.00	91.00	93.00
• Reserved match pitch - Parliament Hill, weekends (prepared and marked)	98.00	98.00	99.00	102.00
• Junior pitch (prepared and marked)	46.00	54.00	55.00	56.00
• Cricket nets (per hour)	7.00	7.00	7.50	8.00
• Private changing room with hot water ^{*3} (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	45.00 (25.00)
FOOTBALL				
• Reserved match pitch Adult (with goal posts)	72.00	85.00	86.00	88.00
• Reserved match pitch Junior (with goal posts)	45.00	51.00	52.00	53.00
• School use – standard session charge	41.00	51.00	52.00	53.00
• Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	45.00 (25.00)

SPORTS FACILITIES	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Proposed Charges 1/4/18 (£) +2.6%
• Hire of goal nets	15.00	15.00	15.00	15.00
• Charge for damaged goal nets	-	-	£15+ 20% admin fee	Cost + 20% admin fee
RUGBY				
• Reserved match pitch Adult (with goal posts) 1pm Kick-Off	72.00	85.00	86.00	88.00
• Reserved match pitch Junior (with goal posts)	45.00	51.00	52.00	53.00
• School use – standard session charge	41.00	51.00	52.00	53.00
• Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	43.50 (25.00)	45.00 (25.00)
• Hire of goal nets	15.00	15.00	15.00	15.00
• Charge for damaged goal nets	-	-	£15+ 20% admin fee	Cost + 20% admin fee
SOFTBALL/ ROUNDERS				
• Reserved Pitch	52.00	52.00	53.00	54.00
PENTANQUE				
• Hourly charge/rink	3.00	3.00	3.50	3.50
• (Returnable) Deposit for Boules hire	20.00	20.00	20.00	20.00
BOWLS				
• Hourly charge (per player)	3.50	3.50	3.50 ^{*4}	4.00^{*4}
• (Returnable) Deposit for Bowls Hire	10.00	10.00	20.00	20.00
CROQUET (Golders Hill Park)				
• Hourly charge (members of HHCC) for lawn	4.50	4.50	4.50 ^{*4}	5.00^{*4}
• Hourly charge (non-members) for lawn	8.00	8.00	8.00 ^{*4}	8.50^{*4}
PITCH & PUTT (Queen's Park)				
• One Round Adult	5.50	5.50	6.00	6.00
• One Round Concessionary rate	2.50	3.30	3.50	3.50
PUTTING (Golders Hill Park)				
• One Round Adult	3.00	3.00	3.50	3.50

SPORTS FACILITIES	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£)	Proposed Charges 1/4/18 (£)
	+2.4%		+1%	+2.6%
● One Round Concessionary Rate	1.50	1.80	2.00	2.00
● Lost or damaged putter/ ball	Cost + admin fee	Cost + 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee
SWIMMING				
<i>Lido & Season Tickets</i>				
● Early Morning / Winter - Adult	2.50	3.50	4.00	4.00
● Early Morning / Winter - Concessionary	1.50	2.10	2.50	2.50
● Evening - Adult	2.50	3.50	4.00	4.00
● Evening - Concessionary	1.50	2.10	2.50	2.50
● Day Ticket - Adults	6.00	6.60	7.00	7.00
● Day Ticket - Concessionary	4.00	4.00	4.50	4.50
● Day family ticket (up to 2 adults & 2 children)	15.00	17.20	18.50	19.00
● Day adult and child ticket	8.00	9.00	10.00	10.00
● Lido Monthly Ticket - Adult	42.00	42.00	47.00	48.00
● Lido Monthly Ticket - Concessionary	21.00	25.20	29.00	29.00
● Lido 12 Month Season Ticket - Adult	152.00	175.00	195.00	200.00
● Lido 12 Month Season Ticket - Concessionary	98.00	105.00	117.00	120.00
● Lido 6 Month Season Ticket - Adult	120.00	120.00	133.00	136.00
● Lido 6 Month Season Ticket - Concessionary	60.00	72.00	80.00	82.00
● Season Ticket replacement cost	-	-	5.00	5.00
● Lido Sauna Season Ticket ^{*5}	-	50.00	51.00	60.00
● Lido Sauna Day Ticket ^{*6}	-	2.50	2.50	2.50
<i>Lido & Natural Ponds combined Season Tickets</i>				
● All Swimming Facilities 12 Month Season Ticket - Adult	195.00	195.00	216.00	222.00
● All Swimming Facilities 12 Month Season Ticket - Concessionary	108.00	117.00	130.00	133.00
● All Swimming Facilities 6 Month Season Ticket - Adult	140.00	140.00	150.00	154.00
● All Swimming Facilities 6 Month Season Ticket - Concessionary	70.00	84.00	90.00	92.00
● Season Ticket replacement cost	-	-	5.00	5.00
<i>Natural Ponds & Season Tickets</i>				
● Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	2.00	2.00

SPORTS FACILITIES	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Proposed Charges 1/4/18 (£) +2.6%
● Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	1.00	1.00
● Ponds 12 Month Season Ticket - Adult	125.00	125.00	125.00	125.00
● Ponds 12 Month Season Ticket - Concessionary	66.00	66.00	66.00	66.00
● Ponds 6 Month Season Ticket - Adult	66.00	66.00	66.00	66.00
● Ponds 6 Month Season Ticket - Concessionary	33.00	33.00	33.00	33.00
● Season Ticket replacement cost	-	-	5.00	5.00
TENNIS				
● Annual registration fee	16.00	25.00	27.50	28.00
● Adult Hourly Charge - hard or grass court	7.00	8.00	8.50	9.00
● Concessionary Rates - hard or grass court	4.00	4.80	5.00	5.50
TENNIS COACHING (Hampstead Heath & Queen's Park)				
<i>Adult Beginners/Improvers</i>				
● 5 weekly 1 hour lessons	48.00	50.00	55.00	56.50
● 5 weekly 1 ½ hour lessons	72.00	75.00	82.50	84.50
● 5 weekly 2 hour lessons	96.00	100.00	110.00	113.00
<i>Children Beginners/Improvers</i>				
● 5 weekly 1 hour lessons	39.00	40.00	43.00	44.00

Please see pages 6 & 7 for proposed non-sports charges.

CAR PARKING	Charges approved 1/4/15 (£)	Charges approved 1/4/16 (£)	Charges approved 1/4/17 (£)	Proposed Charges 1/4/18 (£)
• Up to 2 hours	3.00	3.00	3.50	3.60
• Up to 4 hours	6.00	6.00	7.00	7.20
• Additional hours or part hours above 4 hours	5.00	5.00	6.00	6.50

WEDDINGS & CIVIL CEREMONIES	Charges approved 1/4/16 (£)	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Proposed Charges 1/4/19 (£)
Hill Garden Shelter				
• Monday - Thursday	2,000.00	2,400.00	2,520.00	2,585.00
• Friday	2,400.00	2,900.00	3,045.00	3,125.00
• Weekends	2,800.00	3,400.00	3,570.00	3,660.00
• Table service charge	120.00	150.00	158.00	160.00
Pergola				
• Monday - Thursday	1,800.00	2,200.00	2,310.00	2,370.00
• Friday	2,000.00	2,400.00	2,520.00	2,585.00
• Weekends	2,200.00	2,700.00	2,835.00	2,910.00
• Table service charge	120.00	150.00	158.00	160.00
Queen's Park Bandstand				
• Monday - Friday	720.00	865.00	1,040.00	1,065.00
• Weekends	960.00	1,150.00	1,380.00	1,415.00

QUEEN'S PARK BANDSTAND HIRE	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved for 1/4/17 (£) +1%	Proposed Charges 1/4/18 (£) +2.6%
Small Events				
• 3 Hour slot (including tables & chairs)	55.00	65.00	66.00	68.00
• 3 Hour slot (excluding tables & chairs)	55.00	55.00	56.00	58.00

FAIRS & WALKS	2016/17	Charges approved 1/4/17 (£)	Proposed Charges 1/4/18 (£)
• Fairs		1% increase in pitch fees	2.6% increase in pitch fees
• Bat Walks	7.00	7.00	7.00

COMMEMORATIVE BENCHES & PLAQUES	2016/17	Charges approved 1/4/17 (£)	Proposed Charges 1/4/18 (£)
• Engraved Bench (Hampstead Heath, Golders Hill Park & Queen's Park)	2,400.00	The 2016/17 fees will be maintained until the Commemorative Bench review has been completed. A report will then be presented to Committee for approval.	The 2016/17 fees will be maintained until the Commemorative Bench review has been completed. A report will then be presented to Committee for approval.
• Engraved Bench (Pergola & Hill Garden)	4,200.00		
• Bench Plaque (Highgate Wood)	Subject to engraving costs, price on application.		

SKIPS, COMPOUNDS & SCAFOLDING	Charges agreed 1/4/16 (£)	Charges agreed 1/4/17 (£)	Proposed Charges 1/4/18 (£)
• Skips ^{*7}	£60.00 (VAT exempt) per week (Minimum fee £60)	£61.00 (VAT exempt) per week (Minimum fee £61)	£63.00 (VAT exempt) per week (Minimum fee £63)
• Contractor compounds ^{*7}	£0.50 per M ² per day (Minimum overall charge £60 per day)	£0.50 per M ² per day (Minimum overall charge £61 per day)	£0.50 per M² per day (Minimum overall charge £63 per day)
• Scaffolding ^{*7}	£0.50 per M ² per day (Minimum overall charge £60 per day)	£0.50 per M ² per day (Minimum overall charge £61 per day)	£0.50 per M² per day (Minimum overall charge £63 per day)